

Budget Meeting – May 22, 2017

The Graham County Board of Commissioners met Monday, May 22, 2017 at 1:00 p.m. in the Graham County Community Building located at 196 Knight Street Robbinsville, NC for a budget meeting. All commissioners was present.

1. Chairman Eller called the budget meeting to order.
2. Chairman Eller asks for a motion to go into closed session under G.S.143-318.11(a) (6) for personnel. Commissioner Orr made the motion to go into closed session as stated. Commissioner Nelms seconded this motion. Vote unanimous.
3. Commissioner Orr made the motion to go back into open session. Commissioner Williams seconded this motion. Vote unanimous.
4. Commissioner Orr made the motion to approve the Letter of Intent to negotiate on the new 911 Call Center. Commissioner Wiggins seconded this motion. Vote unanimous.
5. Chairman Eller asks Rebecca Garland to proceed with the budget discussions. Manager Garland stated that the budget is coming in at \$15,041,077.00 with a \$98,938.00 surplus using our percentage rate of 96.4% on tax collections. Manager Garland stated that this is excellent but she still wants the county to remain tight with their funds. Manager Garland stated that we have large projects coming up which will take lots of revenue. Manager Garland reminded the board of Article 42 and stated that most of this money will belong to the school.
6. The board agreed to speak with the Health Board on issues surrounding that department.
7. The board discussed Sanitation, Jail, Vehicles for the Jail and Sheriff's Department and Medical Bills of the inmates.
8. The board discussed DSS and the state match that this department receives.
9. The board discussed bonuses instead of raises. The board discussed a COLA of 1%.
10. The board discussed the Health Department budget and would not agree to a new vehicle. The board discussed the clinic funding. The board discussed the dental clinic.
11. Commissioner Williams made the motion to adjourn. Commissioner Wiggins seconded this motion. Vote unanimous.

Keith Eller, Chairman, Graham County Commissioner

Connie Orr, Vice-Chairman, Graham County Commissioner

Jacob Nelms, Member, Graham County Commissioner

Dale E. Wiggins, Member, Graham County Commissioner

Raymond Williams, Member, Graham County Commissioner

ATTEST:

Kim Crisp, Clerk to the Board