

Budget Meeting – May 22, 2018

The Graham County Board of Commissioners met Tuesday, May 22, 2018 at 9:00 a.m. for a budget meeting in the Graham County Community Building located at 196 Knight Street Robbinsville, NC. All board was present.

1. Chairman Eller called the meeting to order.
2. Chairman Eller asks Manager Garland to begin the budget discussion. Manager Garland gave a quick re-cap to Commissioner Wiggins on the discussions from Monday. Manager Garland stated that she will be stopping purchase orders next week. Manager Garland stated that she will be having a Customer Service Training for staff.
3. Manager Garland stated that our public buildings budget increased some due to the hire of extra staff for the Human Services Building.
4. Manager Garland stated that the money in the Court Facility Fees is around \$9450.00.
5. Manager Garland discussed the EMPG Grant in Emergency Management and what this money can be used for.
6. Manager Garland stated that the board needed to decide on what kind of truck the county wanted to purchase for the Health Environmentalist Office. Manager Garland stated that the county would repurpose the truck that they have now to another department. The board discussed options and wanted a four wheel drive extended cab truck. The board wanted us to look at the Ford's, Toyota's and Nissan's. Clerk Crisp will begin looking at prices for vehicles after the budget is approved.
7. Manager Garland stated that she is checking the ball field lights and will compare the cost of having Duke Energy lights installed.
8. Manager Garland stated that the meeting will be short today due to the meeting at Tri-County to meet with the CEO of Erlanger Hospital.
9. Commissioner Wiggins made the motion to adjourn. Commissioner Orr seconded this motion. Vote unanimous.

Keith Eller, Chairman, Graham County Board of Commissioners

Connie Orr, Vice-Chairman, Graham County Board of Commissioners

Jacob Nelms, Member, Graham County Board of Commissioners

Dale Wiggins, Member, Graham County Board of Commissioners

Raymond Williams, Member, Graham County Board of Commissioners

ATTEST:

Kim Crisp, Clerk to the Board